UNITED
NATIONS

E

Economic and Social Council

Distr.
LIMITED

E/ICEF/1993/P/L.2/Add.1
2 April 1993

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Programme Committee
1993 session

FOR ACTION

SUMMARY OF 1993 RECOMMENDATIONS FOR GENERAL RESOURCES AND SUPPLEMENTARY FUNDING PROGRAMMES

Addendum

SUMMARY

The present addendum contains table 3 of the "round up" document, which details approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as regional and interregional programmes. It shows balances as of the end of 1992 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

93-19832 (E) 190493 210493

/...

Table 3

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country			1993	1994	1995	1996	1997	Total
AFRICA								
Angola	G	b/	3192	2381				5573
	S	b/	9190	2382				11572
	T	b/	12382	4763				17145
	N	c/	6810	6810	7003			20623
Benin	G		3335	1100	181		406	5022
	S		212					212
	T		3547	1100	181		406	5234
	N		8105	8598				16703
Botswana	G		1411	1200	50		6	2667
	S		191					191
	T		1602	1200	50		6	2858
	N		2658	2165				4823
Burkina Faso	G		4659	2750			43	7452
	S		269					269
	T		4928	2750			43	7721
	N		4123	3984				8107
Burundi	G		2669	1430	1430	1430	1549	8508
	S		875					875
	T		3544	1430	1430	1430	1549	9383
	N		2770	2770	2770	2770	2770	13850
Cameroon	G		1501	1078	568		9	3156
	S		436					436
	T		1937	1078	568		9	3592
	N		2138	1599	1380			5117
Cape Verde	G		1300	750	90			2140
	S		912	545				1457
	T		2212	1295	90			3597
	N		1153	820				1973

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Central African Republic	G	1667	1200	1200	1200	1200	6467
	S	564					564
	T	2231	1200	1200	1200	1200	7031
	N	2500	2500	2500	2500	2500	12500
Chad	G	2803	570			46	3419
	S	1082	725	100			1907
	T	3885	1295	100		46	5326
	N	4995	5347	7829			18171
Comoros	G	887	759	35		9	1690
	S	110					110
	T	997	759	35		9	1800
	N	634	588	416			1638
Congo	G	1064	1000	1000	1000	103	4167
	S	220	128				348
	T	1284	1128	1000	1000	103	4515
	N	265	564	617	708		2154
Côte d'Ivoire	G	1453	1556	1540	1540	143	6232
	S	612					612
	T	2065	1556	1540	1540	143	6844
	N	2287	2007	1508	1256		7058
Equatorial Guinea	G	565	251				816
	S	96					96
	N	1023	880	555			2458
Ethiopia	G	16539	15548			659	32746
	S	9855					9855
	T	26394	15548			659	42601
	N	28290	8852				37142

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Gabon	G	822	750	750			2322
	S	44					44
	T	866	750	750			2366
	N	142					142
Gambia	G	750	750	750	750	212	3212
	S	40					40
	T	790	750	750	750	212	3252
	N	1005	970	880	885		3740
Ghana	G	3423	2558	1820			7801
	S	1778	630	232			2640
	T	5201	3188	2052			10441
	N	1868	2383	1645			5896
Guinea	G	3314	2035	1433			6782
	S	910	10				920
	T	4224	2045	1433			7702
	N	4891	3400	3890			12181
Guinea-Bissau	G	1463	102			22	1587
	S	1494	140				1634
	T	2957	242			22	3221
	N	1462	775	235			2472
Kenya	G	5167	13				5180
	S	14773					14773
	T	19940	13				19953
	N	9980					9980
Lesotho	G	1114	1000	1000	1000	8	4122
	S	1169					1169
	T	2283	1000	1000	1000	8	5291
	N	3645	1469	1286	1172		7572

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Liberia	G	952	923				1875
	S	2994	3751				6745
	T	3946	4674				8620
Madagascar	G	3281	1578			115	4974
	S	3751	1365				5116
	T	7032	2943			115	10090
	N	6660	8786				15446
Malawi	G	3673	3300	3300	3072	163	13508
	S	2890					2890
	T	6563	3300	3300	3072	163	16398
	N	10132	10353	10353	8947		39785
Mali	G	4957	4125	4125	4125	4339	21671
	S	3770					3770
	T	8727	4125	4125	4125	4339	25441
	N	3417	6338	4747	4293	3334	22129
Mauritania	G	1790	1000	1000	1000	2310	7100
	S	151					151
	T	1941	1000	1000	1000	2310	7251
	N	3668	1589	1440	1573	2651	10921
Mauritius	G	801	750	175			1726
	S	5					5
	T	806	750	175			1731
	N	50	50				100
Mozambique	G	9748	2224	17		44	12033
	S	22988	2508	1704			27200
	T	32736	4732	1721		44	39233
	N	16338	15793	15656			47787

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Namibia	G	1108	1000	1000	1000		4108
	S	3467	409				3876
	T	4575	1409	1000	1000		7984
	N	6020	4856	5000	4897		20773
Niger	G	4006	2180	44		29	6259
	S	2000	286				2286
	T	6006	2466	44		29	8545
	N	9439	6678				16117
Nigeria	G	22255	14300	13911		609	51075
	S	5708	289	295			6292
	T	27963	14589	14206		609	57367
	N	11123	11902	17095			40120
Rwanda	G	2153	1980	1980	1980	2221	10314
	S	795					795
	T	2948	1980	1980	1980	2221	11109
	N	2600	2600	2600	2600	2600	13000
Sao Tome and Principe	G	862	750	117			1729
	S	43					43
	T	905	750	117			1772
	N	110	200	200			510
Senegal	G	1792	1760	1760	1610	162	7084
	S	1392	486				1878
	T	3184	2246	1760	1610	162	8962
	N	3622	4952	5302	4459	1865	20200
Seychelles	G	94					94
Sierra Leone	G	2602	1540	145		443	4730
	S	1159					1159
	T	3761	1540	145		443	5889
	N	2971	1807	1359			6137

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Somalia	G	7745	2480			141	10366
	S	25370					25370
	T	33115	2480			141	35736
	N						0
South Africa	G	2000	1991				3991
	N	2500	2500				5000
Swaziland	G	929	459			223	1611
	S	193					193
	T	1122	459			223	1804
	N	1539	1434	1427			4400
Togo	G	2056	796			88	2940
	S	261	145				406
	T	2317	941			88	3346
	N	2906	1950				4856
Uganda	G	5511	4566				10077
	S	15884	3410	2079			21373
	T	21395	7976	2079			31450
	N	12086	13948	15533			41567
United Republic of Tanzania	G	8502	8400	8400	5248	1339	31889
	S	7898	872	855			9625
	T	16400	9272	9255	5248	1339	41514
	N	3420	5633	7136	10652		26841
Zaire	G	7532	6820	6607		582	21541
	S	2147					2147
	T	9679	6820	6607		582	23688
	N	3933	5810				9743

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
Zambia	G	2956	1619	1337			5912
	S	2791					2791
	T	5747	1619	1337			8703
	N	6454	6454	6350			19258
Zimbabwe	G	1870	1320	1320	716	13	5239
	S	5192					5192
	T	7062	1320	1320	716	13	10431
	N	9340	8747	3532	1711		23330
Regional:							
Institutional strengthening and national capacity-building for child survival and development	S	86					86
	N	7907	3000	3000	3000	3000	19907
Assistance to refugee women and children under the auspices of national liberation movements	G	250	250	250	152		902
	S	35	35				70
	T	285	285	250	152		972
RFPPE, West and Central Africa d/	G	1791	2372	2372			6535
RFPPE, Eastern and Southern Africa d/	G	1585	2458	2458		60	6561
Mobilizing parliamentarians and the media for social action	S	63					63
Subregional - Southern African programme for monitoring and strengthening child survival activities in southern African countries	G	100					100
	S	100					100
	T	200					200
	N	11364					11364

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AFRICA (continued)							
African emergency	S	10					10
Total, Africa	G	161999	109722	62165	25823	17296	377005
	S	155975	18116	5265			179356
	T	317974	127838	67430	25823	17296	556361
	N	228343	181861	133244	51423	18720	613591

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AMERICAS AND THE CARIBBEAN							
Argentina	G	1178	1012				2190
	S	555					555
	T	1733	1012				2745
	N	809	1602	1102			3513
Barbados	G	100				5	105
Belize	G	750	750	750	750	24	3024
	S	187	100	87			374
	T	937	850	837	750	24	3398
	N	478	349	332	95		1254
Bolivia	G	2245	1375	1375	1375	1533	7903
	S	5031	307				5338
	T	7276	1682	1375	1375	1533	13241
	N	9719	10140	9694	9123	7590	46266
Brazil	G	3014	1025				4039
	S	4423	2147				6570
	T	7437	3172				10609
	N	12170	8281	3942			24393
Chile	G	1253	984				2237
	S	160					160
	T	1413	984				2397
	N	877	885	1239	0		3001
Colombia	G	1214	1210	1210	1210	1039	5883
	S	2041					2041
	T	3255	1210	1210	1210	1039	7924
	N	5828	5857	5194	4798	3896	25573
Costa Rica	G	772	750	750	750	30	3052
	S	430	122	108	35		695
	T	1202	872	858	785	30	3747
	N	1331	778	857	620		3586

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AMERICAS AND THE CARIBBEAN (continued)							
Cuba	G	1017	1000	1000	1000	288	4305
	N	1585	1475	1395	1310	1235	7000
Dominican Republic	G	1045	1000	1000	1000		4045
	S	39					39
	T	1084	1000	1000	1000		4084
	N	2904	2906	2908	2908		11626
Eastern Caribbean	G	987	1000	1000	1000	1051	5038
	S	155					155
	T	1142	1000	1000	1000	1051	5193
	N	1000	1000	1000	1000	1000	5000
Ecuador	G	1589	1000	1000	1000	2133	6722
	S	3306					3306
	T	4895	1000	1000	1000	2133	10028
	N	5359	5720	5320	4895	7715	29009
El Salvador	G	1672	1000	1000	1000	514	5186
	S	1387	419	429	80		2315
	T	3059	1419	1429	1080	514	7501
	N	3775	2822	2859	2022		11478
Guatemala	G	1244	1000	1000	966	87	4297
	S	3206	658	684	233		4781
	T	4450	1658	1684	1199	87	9078
	N	5122	4578	4427	3278		17405
Guyana	G	756	752	112			1620
	S	93	27				120
	T	849	779	112			1740
	N	500	500				1000
Haiti	G	2498	1718	65			4281
	S	2145					2145
	T	4643	1718	65			6426
	N	2336	2616	4048			9000

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AMERICAS AND THE CARIBBEAN (continued)							
Honduras	G	1621	1000	62			2683
	S	855	443	501	113		1912
	T	2476	1443	563	113		4595
	N	7837	2868	2825			13530
Jamaica	G	779	750	211			1740
	S	2295	1260	595			4150
	T	3074	2010	806			5890
	N	160	320	295			775
Mexico	G	2364	1397			8	3769
	S	1221					1221
	T	3585	1397			8	4990
	N	3693	4072	5035			12800
Nicaragua	G	1015	1000	1000	922		3937
	S	4590	1042	694			6326
	T	5605	2042	1694	922		10263
	N	5388	5016	4613	3665		18682
Panama	G	1012	750	750	722	4	3238
	S	212	77	75	55		419
	T	1224	827	825	777	4	3657
	N	964	364	341	261		1930
Paraguay	G	1424	1200	104			2728
	S	79					79
	T	1503	1200	104			2807
	N	1526					1526
Peru	G	1882	1650	1650	857		6039
	S	2633					2633
	T	4515	1650	1650	857		8672
	N	16709	12700	12200	6750	1300	49659
Suriname (RFPPE) d/	G	100				9	109
Trinidad and Tobago (RFPPE) d/	G	50					50

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
AMERICAS AND THE CARIBBEAN (continued)							
Uruguay	G	804	750	750	750	519	3573
	S	30					30
	T	834	750	750	750	519	3603
	N	254	274	114	114	0	756
Venezuela	G	1086	1000	163			2249
	S	338					338
	T	1424	1000	163			2587
	N	1435	765	786	537	477	4000
Abandoned street children in Latin America and the Caribbean	G	500	500	500		133	1633
RFPPE, Americas d/	G	1131	2040	2040		320	5531
Basic services for children in the Andean countries	S	1212					1212
	N	500	1050	1080	970	900	4500
Southern Cone	N	390					390
Women in development in the Americas	G	300	273	273		48	894
Central America and Panama	S	1242	444	413	45	3520	5664
	N	3584	1382	1193	705		6864
Special Adjustment Facility for Latin America and the Caribbean (SAFLAC) d/	G	2816	3500	3500			9816
Sustainable development for children in the Amazon basin	G	105					105
	N	1775	1625	1100			4500
Regional	G	273					273
Total, Americas and the Caribbean	G	38596	31386	21265	13302	7745	112294
	S	37865	7046	3586	561	3520	52578
	T	76461	38432	24851	13863	11265	164872
	N	98008	79945	73899	43051	24113	319016

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
ASIA							
Afghanistan	G	7781	6850	17			14648
	S	3676	3498				7174
	T	11457	10348	17			21822
	N	11674	8937				20611
Bangladesh	G	17207	17600	17600	559	345	53311
	S	26478	8305	1265			36048
	T	43685	25905	18865	559	345	89359
	N	21021	17900	17900			56821
Bhutan	G	1327	1200	1200	431	23	4181
	S	1485	340				1825
	T	2812	1540	1200	431	23	6006
	N	2003	1910	1900	1940		7753
Cambodia	G	2850	2500				5350
	S	12034					12034
	T	14884	2500				17384
	N	26632	31603	922			59157
China	G	15265	18000	18000			51265
	S	2487	1599	796			4882
	T	17752	19599	18796			56147
	N	14920	6750	6750			28420
Democratic People's Republic of Korea	G	750	1000	1000	1000	2114	5864
India	G	38870	38720	38720	3589		119899
	S	44310	34021	13306			91637
	T	83180	72741	52026	3589		211536
	N	78813	82400	77963			239176
Indonesia	G	11540	11440	10090			33070
	S	4120					4120
	T	15660	11440	10090			37190
	N	12012	5761	6269			24042

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
ASIA (continued)							
Lao People's Democratic Republic	G	1320	1320	1320	1320	431	5711
	S	1259	99	60	40		1458
	T	2579	1419	1380	1360	431	7169
	N	4084	3720	3620	4005		15429
Malaysia	G	750	750	750	750	124	3124
Maldives	G	750	563			5	1318
	S	573					573
	T	1323	563			5	1891
	N	599	585				1184
Mongolia	G	900	658				1558
Myanmar	G	7631	5500	3678			16809
	S	284					284
	T	7915	5500	3678			17093
	N	7619	3530	2605			13754
Nepal	G	5038	5086	4950	4950	1065	21089
	S	5435	49				5484
	T	10473	5135	4950	4950	1065	26573
	N	8342	7951	8054	8000		32347
Pacific Islands	G	1402	1430	1430	1430		5692
	S	466	234	96	96		892
	T	1868	1664	1526	1526		6584
	N	1679	1520	1504	1334		6037
Pakistan	G	14400	14300	14300	14300	1313	58613
	S	2984	892				3876
	T	17384	15192	14300	14300	1313	62489
	N	16653	10651	12578	12990	0	52872
Papua New Guinea	G	1002	1000	1000	1000	1009	5011
	S	36					36
	T	1038	1000	1000	1000	1009	5047
	N	1000	1000	1000	1000	1000	5000

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
ASIA (continued)							
Philippines	G	4663	4500	4500	4500	9429	27592
	S	4012					4012
	T	8675	4500	4500	4500	9429	31604
	N	3788	4170	7500	9500	16000	40958
Republic of Korea	G	750	12				762
	S	27					27
	T	777	12				789
Sri Lanka	G	1652	1375	1375	1291	126	5819
	S	2485	1106				3591
	T	4137	2481	1375	1291	126	9410
	N	2963	4290	4526	4361		16140
Thailand	G	2890	895				3785
	S	2000	890				2890
	T	4890	1785				6675
	N	2756	1144				3900
Viet Nam	G	11312	8800	7209		151	27472
	S	6975	715	413			8103
	T	18287	9515	7622		151	35575
	N	18581	9304	9710			37595
Interregional:							
RFPPE for East Asia and the Pacific d/	G	1922	2072	2072		254	6320
RFPPE for South Asia	G	1644	1420	1420		97	4581
Total, Asia	G	153616	146991	130631	35120	16486	482844
	S	121126	51748	15936	136		188946
	T	274742	198739	146567	35256	16486	671790
	N	235139	203126	162801	43130	17000	661196

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
MIDDLE EAST AND NORTH AFRICA							
Algeria	G	1750	1012	438			3200
	S	25					25
	T	1775	1012	438			3225
	N	900	750	100			1750
Djibouti	G	746	250	69		22	1087
	S	276					276
	T	1022	250	69		22	1363
	N	2971					2971
Egypt	G	5303	4946				10249
	S	640					640
	T	5943	4946				10889
	N	2591	436	2166			5193
Iran (Islamic Republic of)	G	1194	1200	1200	1200	1200	5994
	S	783					783
	T	1977	1200	1200	1200	1200	6777
	N	500	500	500	500		2000
Iraq	G	6652	2000				8652
	S	26227					26227
	T	32879	2000				34879
	N	6000	7000				13000
Jordan	G	1000	1000	1000	1000	1000	5000
	S	1132					1132
	T	2132	1000	1000	1000	1000	6132
	N	1000	1000	1000	1000	1000	5000
Kuwait	S	125					125
Lebanon	G	1087	1000	1000	978		4065
	S	847					847
	T	1934	1000	1000	978		4912
	N	3900	4000	4000	4000		15900

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Morocco	G	2374	2640	2640	2453	3	10110
	S	262					262
	T	2636	2640	2640	2453	3	10372
	N	5095	2420	1910	2375		11800
Oman	G	1200	1000	360			2560
	S	138					138
	T	1338	1000	360			2698
Saudi Arabia	G	3					3
Sudan	G	7732	8500	3541		70	19843
	S	17571					17571
	T	25303	8500	3541		70	37414
	N	25134	23401	21897			70432
Syrian Arab Republic	G	1000	1000	951			2951
	S	9					9
	T	1009	1000	951			2960
	N						0
Tunisia	G	1030	1000	853			2883
	S	17					17
	T	1047	1000	853			2900
	N	707	500	1000			2207
Turkey	G	2252	2200	2115		403	6970
	S	1211					1211
	T	3463	2200	2115		403	8181
	N	5705	3173	1689			10567
Yemen	G	3048	2557	2500	2500	6078	16683
	S	1585	379				1964
	T	4633	2936	2500	2500	6078	18647
	N	1308	2400	2400	2400	4800	13308
Palestinian children and mothers in Jordan	G	200	200	200	200	237	1037
	N		25	200	200	200	625

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
MIDDLE EAST AND NORTH AFRICA (continued)							
Palestinian children and mothers in Lebanon	G	350	350	8			708
	N	700	350				1050
Palestinian children and mothers in the Syrian Arab Republic	G	200	200	70			470
	N	400	400				800
Palestinian children and mothers in the West Bank and Gaza	G	719	695			140	1554
	S	328	328				656
	T	1047	1023			140	2210
	N	400	880				1280
Gulf area programme (IFPPE) d/	G	592				89	681
	S	46					46
	T	638				89	727
IFPPE for the Middle East and North Africa d/	G	1575	1558	1558		268	4959
Total, Middle East and North Africa	G	40007	33308	18503	8331	9510	109659
	S	51222	707				51929
	T	91229	34015	18503	8331	9510	161588
	N	57311	47235	36862	10475	6000	157883

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
CENTRAL AND EASTERN EUROPE AND THE NEW INDEPENDENT STATES							
Albania	G	1500	1000	1000			3500
	S	247					247
	T	1747	1000	1000			3747
	N	2000	2000	2000			6000
Armenia	G	1000	1000				2000
	N	1000	1000				2000
Azerbaijan	G	1000	1000				2000
	N	1000	1000				2000
Belarus	S	100					100
Kazakhstan	G	1344	1000				2344
	N	2000	2000				4000
Kyrgyzstan	G	1219	1000				2219
	N	1000	1000				2000
Romania	S	972					972
	N	1670	1675				3345
Russia Federation	G	22					22
	S	178					178
	T	200					200
Tajikistan	G	1570	1000				2570
	N	2000	2000				4000
Turkmenistan	G	1070	1000				2070
	N	1000	1000				2000
Ukraine	S	245					245
Uzbekistan	G	1300	1000				2300
	N	2000	2000				4000

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
CENTRAL AND EASTERN EUROPE AND THE NEW INDEPENDENT STATES (continued)							
Former Yugoslavia	G	2100	3000				5100
	S	10509					10509
	T	12609	3000				15609
Programme support and operation	G	750	750				1500
Total, Central and Eastern Europe and the new independent states	G	12875	11750	1000			25625
	S	12251					12251
	T	25126	11750	1000			37876
	N	13670	13675	2000			29345

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
INTERREGIONAL							
Interregional Fund for Programme Preparation, Promotion and Evaluation	G	13308	10500	10500		1490	35798
Regional support for programme preparation, promotion and evaluation	G e/		1500	1500		903	3903
Mortality Reduction Fund	G	10827	10000	10000			30827
	S	364					364
	T	11191	10000	10000			31191
	N	25756	25000	25000	25000	25000	125756
Rotary International	N	12689					12689
Bamako Initiative	G	887	3000	3000			6887
	S	98					98
	T	985	3000	3000			6985
	N	27459	10000	10000	10000	10000	67459
Essential drugs	S	1613					1613
	N	2361	1000	1000	1000	1000	6361
Community-based information systems	S	539					539
	N		665	665			1330
Interregional programme to address the impact of AIDS on women and children	G	1000	3000	3000		1065	8065
	S	1117					1117
	T	2117	3000	3000		1065	9182
	N	2456	12500	12500	12500	12500	52456
Participation in the Children's Vaccine Initiative	G	3000	3000	3000		753	9753
	N	10000	5000	5000	5000	5000	30000
Establishment of a Vaccine Independence Initiative	S	994					994
	N	1506	2500	2500	2500		9006

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
INTERREGIONAL (continued)							
Programme planning and preparation for UNICEF support for the elimination of dracunculiasis by the mid-1990s	G	1387	1500	1500			4387
	N		4000	4000	4000	4000	16000
Programme coordination and support for improved nutrition of children and women in developing countries	G	1341	1350	1350			4041
	N	1000	500	500	500	500	3000
Strengthening food and nutrition surveillance systems	G	70					70
	S	314					314
	T	384					384
	N	3406	1000	1000			5406
Micronutrients	G	1082	1000	1000			3082
	S						0
	T	1082	1000	1000			3082
	N	1833	1000	1000	1000	1000	5833
Breast-feeding	G	312	1000	1000			2312
Global water supply and sanitation	G	1029	1250	1250		743	4272
	N	5000	2500	2500	2500	2500	15000
Education reserve fund	G	5250	5000	5000		2792	18042
	N	6000	3000	3000	3000	3000	18000
Women in development	G	1000	1250	1250		845	4345
	N	3000	1500	1500	1500	1500	9000
Children in especially difficult circumstances	G	304	600	600			1504
	S						0
	T	304	600	600			1504
	N	4360	2500	2500	2500	2500	14360
Monitoring child survival and development in the 1990s	G	1000	1500	1500		828	4828
	N	4950	1500	1500	1500	1500	10950

/...

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
INTERREGIONAL (continued)							
Programme planning and preparation for environmentally sustainable development for children	G	1041	1250	1250			3541
	N	5902	3000	3000			11902
Communication training programme	S	241					241
Global communication support	G	659	400	400			1459
	S	635					635
	T	1294	400	400			2094
	N	1197	850	850	850	850	4597
Emergency Reserve Fund	G	5090	15000	15000		2786	37876
UNICEF Maurice Pate Award	G	25					25
International Child Development Centre	S	2548					2548
	N	3493					3493
Total, Interregional	G	48612	62100	62100		12205	185017
	S	8463					8463
	T	57075	62100	62100		12205	193480
	N	122368	78015	78015	73350	70850	422598

Table 3 (continued)

Phasing of expenditure for general resources and supplementary funding programmes taking into account new recommendations and unspent balances as of end 1992 a/

(Thousands of United States dollars)

Region/country		1993	1994	1995	1996	1997	Total
Total, Africa	G	161999	109722	62165	25823	17296	377005
	S	155975	18116	5265			179356
	T	317974	127838	67430	25823	17296	556361
	N	228343	181861	133244	51423	18720	613591
Total, Americas and the Caribbean	G	38596	31386	21265	13302	7745	112294
	S	37865	7046	3586	561	3520	52578
	T	76461	38432	24851	13863	11265	164872
	N	98008	79945	73899	43051	24113	319016
Total, Asia	G	153616	146991	130631	35120	16486	482844
	S	121126	51748	15936	136		188946
	T	274742	198739	146567	35256	16486	671790
	N	235139	203126	162801	43130	17000	661196
Total, Middle East and North Africa	G	40007	33308	18503	8331	9510	109659
	S	51222	707				51929
	T	91229	34015	18503	8331	9510	161588
	N	57311	47235	36862	10475	6000	157883
Total, Central and Eastern Europe and the new independent states	G	12875	11750	1000			25625
	S	12251					12251
	T	25126	11750	1000			37876
	N	13670	13675	2000			29345
Total, Interregional	G	48612	62100	62100		12205	185017
	S	8463					8463
	T	57075	62100	62100		12205	193480
	N	122368	78015	78015	73350	70850	422598
Implementation adjustment 1/	G	-56000	-5000		35000	26000	0
Total, Global	G	399705	390257	295664	117576	89242	1292444
	S	386902	77617	24787	697	3520	493523
	T	786607	467874	320451	118273	92762	1785967
	N	754839	603857	486821	221429	136683	2203629

Footnotes to table 3

a/ At the time of preparing this document, the final balances of approved programmes were not yet available. This table shows the provisional balances.

b/ G = General resources.
S = Current supplementary funds programmes funded as of the end of 1992.
T = Total of general resources and supplementary funds.

c/ N = Unfunded balances of approved supplementary funding proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for supplementary funding.

d/ RFPPE refers to allocations made from the Regional Fund for Programme Preparation, Promotion and Evaluation and the Education Reserve Fund. SAFLAC refers to the Special Adjustment Facility for Latin America and the Caribbean. IFPPE refers to allocations made from the Interregional Fund for Programme Preparation, Promotion and Evaluation.

e/ Allocations to countries and regions for 1993 have been distributed.

f/ The estimated expenditure for general resources for 1993 is within the affordable programme expenditure shown in the financial plan of the medium-term plan after considering lead time for incurring expenditure.